

Mission Relief

Trustees' Annual Report

For the year ended 31 December 2024

1. Charity Information

Charity Name: Mission Relief

Charity Registration Number: 1198325

Registered Address: 179 Rocky Lane, Birmingham, B42 1QY

Trustees (as of 31 December 2024):

- Hamza Ahmed (Full Year)
- Fasel Ahmed (Full Year)
- *Zahid Javaid (Stepped down April 2024)*
- Salman Anwar (Appointed April 2024)

Bank:

Metro Bank
119 High Street
Solihull
B91 3RB

Independent Examiner:

Zafar Masood IFA
Tax Whizz Ltd
Greencoat House, 1st Floor
259 Stratford Road
Birmingham
B11 1QS

2. Message from the Chair of the Board

Hamza Ahmed

Asalamualaikum / peace be unto you.

Mission Relief's journey in 2024 has been a year of growth, resilience, and remarkable impact. By the grace of God, and with your unwavering support, we were able to deliver over £235,000 worth of aid to families and communities in desperate need of hope and relief.

I begin by expressing my heartfelt gratitude to our donors, whose generosity remains the cornerstone of every project we deliver. To our volunteers who give their time, energy, and compassion so selflessly, we are deeply indebted. And above all, we thank God for granting us the opportunity, drive, and strength to serve humanity through this noble mission.

This year, our work in Kenya expanded significantly. Your donations allowed us to provide clean water & opened new wells giving access to clean water to communities who were without this basic necessity. We distributed hundreds of food parcels and thousands of hot meals to communities and orphans who would go without. We continued to care for orphans. Our Period Poverty Initiative empowered women and girls, and we delivered dignity, security, and hope to countless families through our Zakaah, Qurbani, and Masjid projects.

Beyond Kenya, our mission extended to global emergencies. We stood with the people of Palestine, Lebanon, and Bangladesh, sending vital aid during times of crisis. Our focus on transparency and accountability remains steadfast, ensuring that your contributions have a meaningful impact on those we serve.

We are extremely grateful for the support we have received from our donors and volunteers, despite the difficult economic circumstances that we face. Your trust, donations and commitment have enabled us to respond to untold hardships, drought, famine and emergencies, having a bigger impact than last year. The truth is, we are only scratching the surface and there is so much more to do! With your continued support and by the grace of God we aim to have an even bigger impact tackling the root causes of poverty in the coming years.

Yet, while we reflect, we remain ever mindful that our mission is not just about providing immediate relief. Our vision is to:

- Relieve Suffering by addressing urgent needs in times of crisis and hardship.
- Empower Communities through education, sustainable projects, and opportunities for self-reliance.
- Inspire Compassion so that together, we can foster a global community built on empathy, unity, and shared humanity.
- Create a Better Tomorrow where dignity, hope, and opportunity are within reach for every individual.

The story of 2024 is one of compassion in action. It is your trust and support that makes this possible. Every food parcel, every water well, every act of care is a testament to your belief in our mission.

As we move into 2025, we are filled with optimism. With your continued partnership, we are determined to build on our achievements, respond to more needs, and expand the reach of our impact, InSha'Allah.

On behalf of the Board of Trustees and the entire Mission Relief family, I extend my sincere gratitude for your unwavering dedication and support. Together, we are making a world of difference.

With gratitude and warm regards,
Hamza Ahmed
Chair of the Board of Trustees

3. Structure, Governance & Management

Mission Relief is constituted as a **Charitable Incorporated Organisation (CIO)**, registered in March 2022. It operates under the **foundation model constitution**, and there were **no changes to its legal structure** during the year ended 31 December 2024.

The **Board of Trustees** is responsible for the overall governance, strategic planning, regulatory compliance, and evaluation of the charity's operations. Trustees are appointed at the **Annual General Meeting (AGM)** and are eligible for re-election annually. In 2024, **there were no changes to the appointment process**.

In addition to the Trustees, the charity is supported by a board of volunteers, which includes **three additional non-trustee members**. There were **no changes in roles, responsibilities, or volunteer recruitment procedures** during the year. All members, including trustees and volunteers, operate on a voluntary basis and receive **no salary or financial remuneration**.

To ensure effective governance and safeguard the integrity of its operations, Mission Relief has adopted a number of internal policies, including but not limited to:

- An Anti-Extremism Policy
- An Anti-Bribery Policy
- An Anti-Fraud Policy
- A Conflict-of-Interest Policy
- An Equality and Diversity Policy
- An Expenses Policy
- A Financial Controls Policy
- A Risk Management Policy
- A Safeguarding Policy
- A Trustees Code Of Conduct Policy
- A Volunteers Policy

4. Objectives and Activities

Mission Relief is a UK-registered charity dedicated to alleviating suffering and improving lives around the world. Our work is guided by the principle of providing **immediate relief**, addressing the **root causes of poverty**, and supporting long-term, **sustainable development**.

Our Charitable Objectives

- (A)** The prevention or relief of poverty anywhere in the world by providing grants, essential items, and services to individuals in need, as well as to charitable organisations working to alleviate poverty.
- (B)** The relief of financial need and suffering among victims of disasters, through money, food, medical aid, shelter, and education.
- (C)** The advancement of education, especially for orphans and disadvantaged individuals, through financial aid, materials, and infrastructure development.

(D) The promotion of community wellbeing, raising awareness, tackling inequalities, and developing community hubs.

5. Achievements and Performance (2024)

Kenya-Based Projects

Clean Water (Tankers & Trucks):

Due to drought and infrastructure, many communities in Kenya are forced to rely on contaminated, muddy water sources that pose daily risks to health. Thanks to your support, Mission Relief delivered **approximately half a million litres of clean, drinkable water** — to remote villages and inner-city slums where clean water is a luxury. These distributions have been lifelines for thousands who would otherwise have to travel vast distances or access unsanitary water.

- Distributed approximately **500,000 litres** of clean water to remote areas and urban slums.

Water Wells & Boreholes:

For 20 communities in drought-stricken regions, a new water well means a permanent, safe and sustainable source of clean water. These water wells now serve **an estimated 1000 people each day**, reducing long journeys for water and dramatically improving hygiene, health, safety and dignity.

- Built **20 water wells**, each serving **250–1,000 local people**.

Food Parcel Distribution:

Hunger remains a harsh daily reality for many families. Our team personally hand-delivered approx **20,000 Kilos of essential food items** in our food parcels, each parcel containing around 25-30kg of nutritious essentials — enough to feed a family of five for an entire month. These parcels were often the only source of regular food for families living in remote, poverty-stricken regions.

- Delivered over **700 parcels**, feeding over **3,500 individuals** for an entire month.

Period Poverty Programme:

Too many girls and women face shame, exclusion and difficulty due to lack of menstrual products. The issue affects those from low-income backgrounds or marginalized communities, affects health, education, work and life choices. In 2024, Mission Relief launched its own **in-house production workshop** and distributed over **2,000 reusable sanitary pads** to women and girls across six underserved communities. These packs last up to three years and were delivered with education sessions to help break taboos and restore confidence and dignity.

- Produced and distributed **2,000 reusable sanitary pads** across **six communities**, lasting up to **3 years**.

Orphan Feeding Programme:

According to UNICEF there are approximately 3.6 million children in Kenya who are orphaned or vulnerable. Many orphanages struggle with the basic necessities. Every child deserves a hot meal — and in 2024, Mission Relief ensured that approximately **10,000 hot, nutritious meals** were served in orphanages across Kenya. Volunteers also provided cleaning support and ran activities that brought joy and learning to children who often face isolation and hardship.

- Delivered **approximately 10,000 hot meals** and provided enrichment activities.

Orphan Sponsorship & Welfare:

Through your generosity, **16 orphans** received comprehensive care — including food, shelter, education, Qur'anic studies, healthcare, and personal items. Beyond sponsorships, we also funded **university fees**, ensured children had **new mattresses, clothing, and Eid gifts** to remind them they are not forgotten. Mission Relief also rebuilt areas of an **orphan rescue centre damaged by fire** and sponsored several fun days for orphans during Eid celebrations.

- **Over 200 full month sponsorships** with comprehensive care and education.
- Supported university fees, fire-damage repairs, clothing, Eid gifts and fun days.

Masjid Construction:

In many places around the world, a mosque (masjid) is the heart of the community. A place where people gather and foster relationships. Where support, education and hope is provided and nurtured. This year, we completed **two new masjids**, serving as vital community hubs where people come together to pray, learn, and support one another. Plans are already in place for **two additional masjids** in 2025, with strong local demand and community involvement.

- Built **2 masjids in remote villages**.

Zakaah Distribution:

Financial support for those in need. A pillar of the Islamic faith. Every Zakaah recipient was verified as per Islamic faith guidelines and personally visited by our team. In total, **880 families** received financial assistance through Zakaah, helping them through hardship and uncertainty.

- Delivered Zakaah to **880 families**.

Qurbani (Udhiya):

Sacrificial slaughter of an animal during Eid Ul-Adha. An important act of worship in the Islamic faith. Eid is meant to be a day of joy — and your Qurbani donations made sure it was. We facilitated over **400 Qurbanis**, delivering meat to over **2,000 families** — many of whom had not tasted meat all year. For these families, it wasn't just a meal — it was a moment of celebration, unity, and hope.

- Facilitated **400+ Qurbanis**, feeding over **2,000 families**.

Masjid & Community Feeding:

During Ramadan, we served over **2,500 meals** to fasting individuals at masjids, refugee communities, and communal gatherings. We continued providing meals throughout the year where possible.

- Provided over **2,500 meals** during Ramadan and throughout the year.

Other Kenya-Based Initiatives:

- Delivered **Fidyah and Zakaah ul Fitr**, in the form of foodstuff.
- Supported **educational resources and orphanage maintenance**.

International Emergency Relief

Palestine:

- Provided **£7,000** in emergency medical aid in the way of UK medical professionals who delivered life saving treatment, surgical support, and essential care to victims of the conflict in Palestine, working alongside local hospitals and humanitarian teams on the ground.

Lebanon:

- Provided **£3,080** for food aid.

Bangladesh:

- Provided **£5,000** of aid for flood victims.

Performance Summary

Appeal	Income (Rounded) 2024	Expenditure (Rounded) 2024
Clean Water Projects	£3,259	£4,838
Community & Street Feeding Programme	£7,153	£6,957
Community Buildings/ Masjids	£37,958	£36,216
Emergency Disaster Appeals	£2,088	£8,080
Food Parcels	£17,595	£13,334
Orphan Feeding Programme	£20,152	£23,813
Orphan Support	£9,024	£10,442
Other	£21,160	£18,434
Period Poverty	£2,446	£4,729
Qurbani	£25,496	£27,930
Water Wells	£32,904	£26,050
Where most Needed	£55,086	£44,138
Zakaat	£29,976	£27,432
TOTAL	£264,297	£252,394

6. Financial Review

Income Overview:

- **Total Income: £311,900**
 - **Donations & legacies: £274,747**
 - **Other Income: £37,153**

Expenditure Overview:

- **Total Expenditure: £285,942**
 - **Aid Delivery & Project Costs: £254,092**
 - **Admin & Fundraising Costs: £31,850**

Mission Relief's Trustees have observed and selected suitable accounting policies in line with the Charities SORP 2019 (FRS 102). The Trustees are satisfied that the charity remains a going concern and continues to follow a policy of transparent and effective financial management. Clear separation is maintained between restricted (aid delivery) and unrestricted (operational) funds, ensuring robust oversight and accountability in all areas of financial activity.

7. Reserves Policy & Risk Management

Reserves Policy:

Mission Relief aims to maximise the use of available funds while holding sufficient reserves to ensure stability during periods of income disruption. The charity does not hold excessive reserves and remains in line with its policy.

Risk Management:

Trustees carry out regular risk assessments and maintain controls over operational, financial, and compliance risks. Funds are only disbursed once acquired and verified.

8. Public Benefit Statement

The Trustees confirm they have complied with section 17 of the Charities Act 2011. All activities in 2024 provided clear public benefit, including:

- Clean water access
- Food distribution
- Orphan care
- Women's health and dignity
- Disaster response
- Religious giving (Zakaah, Qurbani)

Mission Relief's work benefits individuals of all backgrounds, regardless of faith or location.

9. Plans for the Future

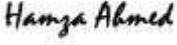
As Mission Relief grows, key strategic priorities entering 2025 include:

- Recruitment of full-time staff to support operational delivery
- Launch of a Business Partnership Circle to fund running costs
- Introduction of new programmes: education appeals, medical camps, empowerment projects and community development
- Expansion of charity, organisation and deployment partnerships
- Enabling more UK-based fundraising deployments to Kenya

10. Trustees' Statement and Declaration

The Trustees declare that they have approved this Annual Report and confirm it complies with the Charities Act 2011 and the Charity Commission's guidance.

This report was approved by the Board of Trustees and signed on its behalf by:

Signature: 

Full Name: Hamza Ahmed

Position: Chair of Trustees

Date: 28/10/2025

End of Trustees Report

Mission Relief

Charity No. 1198325

Trustees' Report and Unaudited Accounts

31 December 2024

Mission Relief**Independent Examiners Report****Independent Examiner's Report to the trustees of Mission Relief**

I report to the trustees on my examination of the financial statements of Mission Relief for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of (IFA).

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Zafar Masood AFA (IFA)

Tax Whizz

Greencoat House

First Floor

259 Stratford Road

Birmingham

B11 1QS

10 October 2025

Mission Relief
Statement of Financial Activities
for the year ended 31 December 2024

	Notes	Unrestricted	Restricted	Total funds 2024	Total funds 2023
		funds	funds		
		2024	2024		
Income and endowments from:					
Donations and legacies	3	10,450	264,297	274,747	244,592
Other	4	37,153	-	37,153	43,032
Total		47,603	264,297	311,900	287,624
Expenditure on:					
Charitable activities	5	1,698	252,394	254,092	245,647
Other	6	31,850	-	31,850	10,425
Total		33,548	252,394	285,942	256,072
Net gains on investments		-	-	-	-
Net income		14,055	11,903	25,958	31,552
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		14,055	11,903	25,958	31,552
Other gains and losses					
Net movement in funds		14,055	11,903	25,958	31,552
Reconciliation of funds:					
Total funds brought forward		45,162	2,059	47,221	15,669
Total funds carried forward		59,217	13,962	73,179	47,221

Mission Relief**Balance Sheet****at 31 December 2024**

Charity No. 1198325	2024	2023
	£	£
Current assets		
Debtors	8 11,726	8,538
Cash at bank and in hand	62,799	39,758
	<hr/> 74,525	<hr/> 48,296
Creditors: Amount falling due within one year	9 (1,346)	(1,075)
Net current assets	<hr/> 73,179	<hr/> 47,221
Total assets less current liabilities	<hr/> 73,179	<hr/> 47,221
Net assets excluding pension asset or liability	<hr/> 73,179	<hr/> 47,221
Total net assets	<hr/> 73,179	<hr/> 47,221
 The funds of the charity		
Restricted funds	10	
Restricted income funds	13,962	2,059
	<hr/> 13,962	<hr/> 2,059
Unrestricted funds	10	
General funds	45,162	45,162
Designated funds	14,055	-
	<hr/> 59,217	<hr/> 45,162
Reserves	10	
Total funds	<hr/> 73,179	<hr/> 47,221

Approved by the trustees on 10 October 2025

And signed on their behalf by:

Hamza Ahmed

H. Ahmed

Trustee

28 October 2025

Mission Relief

Notes to the Accounts

for the year ended 31 December 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Mission Relief

Notes to the Accounts

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2023	Restricted funds 2023	Total funds 2023
	£	£	£
Income and endowments from:			
Donations and legacies	361	244,231	244,592
Other	43,032	-	43,032
Total	43,393	244,231	287,624
Expenditure on:			
Charitable activities	1,765	243,882	245,647
Other	10,425	-	10,425
Total	12,190	243,882	256,072
Net income	31,203	349	31,552
Net income before other gains/(losses)	31,203	349	31,552
Other gains and losses:			
Net movement in funds	31,203	349	31,552
Reconciliation of funds:			
Total funds brought forward	13,959	1,710	15,669
Total funds carried forward	45,162	2,059	47,221

3 Income from donations and legacies

	Unrestricted	Restricted	Total	Total
			2024	2023
	£	£	£	£
Donations received	10,450	256,121	266,571	239,133
Fund Raising Donations	-	8,176	8,176	5,459
	10,450	264,297	274,747	244,592

4 Other income

	Unrestricted	Total	Total
		2024	2023
	£	£	£
Gift Aid receivable	37,153	37,153	43,032
	37,153	37,153	43,032

Mission Relief

Notes to the Accounts

5 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
<i>Expenditure on charitable activities</i>				
Charitable activities	-	250,029	250,029	241,063
Fund Raising costs	-	2,365	2,365	2,819
<i>Governance costs</i>				
Independent Examination Fees	1,698	-	1,698	1,765
	<u>1,698</u>	<u>252,394</u>	<u>254,092</u>	<u>245,647</u>

6 Other expenditure

	Unrestricted	Total 2024	Total 2023
	£	£	£
Advertising & Marketing	12,156	12,156	1,238
Deployment costs	5,436	5,436	3,178
Employee costs	869	869	165
Motor and travel costs	9,031	9,031	2,457
Premises costs	210	210	-
General administrative costs	3,148	3,148	3,327
Legal and professional costs	1,000	1,000	60
	<u>31,850</u>	<u>31,850</u>	<u>10,425</u>

7 Staff costs

No employee received emoluments in excess of £60,000.

8 Debtors

	2024	2023
	£	£
Other debtors	11,726	-
Prepayments and accrued income	-	8,538
	<u>11,726</u>	<u>8,538</u>

9 Creditors:

amounts falling due within one year

	2024	2023
	£	£
Other creditors	5	-
Accruals	1,341	1,075
	<u>1,346</u>	<u>1,075</u>

10 Movement in funds

	At 1 January 2024	Incoming resources (including other gains/losses)	Resources expended	At 31 December 2024
)		£
		£		£
Restricted funds:				
Restricted income funds:				
Charitable Projects	2,059	264,297	(252,394)	13,962
<i>Total</i>	<u>2,059</u>	<u>264,297</u>	<u>(252,394)</u>	<u>13,962</u>
Unrestricted funds:				
General funds	45,162	0	-	45,162
Designated funds:				
Admin	-	47,603	(33,548)	14,055
<i>Total</i>	<u>-</u>	<u>47,603</u>	<u>(33,548)</u>	<u>14,055</u>
Total funds	<u>47,221</u>	<u>311,900</u>	<u>(285,942)</u>	<u>73,179</u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Charitable Projects

Designated funds:

Admin

11 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Net current assets	36,137	37,042	73,179
	<u>36,137</u>	<u>37,042</u>	<u>73,179</u>

12 Reconciliation of net debt

	At 1 January 2024	Cash flows	At 31 December 2024
	£	£	£
Cash and cash equivalents	39,758	23,041	62,799
	<u>39,758</u>	<u>23,041</u>	<u>62,799</u>
Net debt	<u>39,758</u>	<u>23,041</u>	<u>62,799</u>

Mission Relief

Detailed Statement of Financial Activities

for the year ended 31 December 2024

	Unrestricted funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
	£	£	£	£
Income and endowments from:				
Donations and legacies				
Donations received	10,450	256,121	266,571	239,133
Fund Raising Donations	-	8,176	8,176	5,459
	<u>10,450</u>	<u>264,297</u>	<u>274,747</u>	<u>244,592</u>
Other				
Gift Aid receivable	37,153	-	37,153	43,032
	<u>37,153</u>	<u>-</u>	<u>37,153</u>	<u>43,032</u>
Total income and endowments	47,603	264,297	311,900	287,624
Expenditure on:				
Charitable activities				
Charitable activities	-	250,029	250,029	241,063
Fund Raising costs	-	2,365	2,365	2,819
	<u>-</u>	<u>252,394</u>	<u>252,394</u>	<u>243,882</u>
Governance costs				
Independent Examination Fees	1,698	-	1,698	1,765
	<u>1,698</u>	<u>-</u>	<u>1,698</u>	<u>1,765</u>
Total of expenditure on charitable activities	1,698	252,394	254,092	245,647
Other expenditure				
Advertising & Marketing	12,156	-	12,156	1,238
Deployment costs	5,436	-	5,436	3,178
	<u>17,592</u>	<u>-</u>	<u>17,592</u>	<u>4,416</u>
Employee costs				
Staff entertainment	869	-	869	165
	<u>869</u>	<u>-</u>	<u>869</u>	<u>165</u>
Motor and travel costs				
Travel and subsistence	9,031	-	9,031	2,457
	<u>9,031</u>	<u>-</u>	<u>9,031</u>	<u>2,457</u>
Premises costs				
Rent	210	-	210	-
	<u>210</u>	<u>-</u>	<u>210</u>	<u>-</u>
General administrative costs, including depreciation and amortisation				
Bank charges	1,472	-	1,472	1,271
Software, IT support and related costs	852	-	852	167
Stationery and printing	114	-	114	6

Mission Relief
Detailed Statement of Financial Activities

Subscriptions	50	-	50	769
Sundry expenses	640	-	640	1,094
Telephone, fax and broadband	20	-	20	20
	<u>3,148</u>	<u>-</u>	<u>3,148</u>	<u>3,327</u>
Legal and professional costs				
Consultancy fees	1,000	-	1,000	-
Other legal and professional costs	-	-	-	60
	<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>60</u>
Total of expenditure of other costs	<u>31,850</u>	<u>-</u>	<u>31,850</u>	<u>10,425</u>
Total expenditure	33,548	252,394	285,942	256,072
Net gains on investments	-	-	-	-
Net income	14,055	11,903	25,958	31,552
Net income before other gains/(losses)	14,055	11,903	25,958	31,552
Other Gains	-	-	-	-
Net movement in funds	14,055	11,903	25,958	31,552
Reconciliation of funds:				
Total funds brought forward	45,162	2,059	47,221	15,669
Total funds carried forward	59,217	13,962	73,179	47,221